

THE CORPORATION OF THE CITY OF GRAND FORKS

PRIMARY COMMITTEE MEETING OF COUNCIL
MONDAY FEBRUARY 19, 2007

PRESENT: MAYOR NEIL KROG
COUNCILLOR ANN GORDON
COUNCILLOR TOM HINTER
COUNCILLOR CHRIS MOSLIN
COUNCILLOR PATRICK O'DOHERTY
COUNCILLOR GENE ROBERT
COUNCILLOR TOM SHKRABUIK

CITY MANAGER
CITY CLERK

V. Kumar
L. Burch

GALLERY

The Mayor called the meeting to order at 7:02 p.m.

ADOPTION OF AGENDA:

AMENDMENTS TO THE AGENDA:

➤ None

MOTION: GORDON / ROBERT

RESOLVED THAT THE AGENDA OF THE PRIMARY COMMITTEE MEETING OF
MONDAY, FEBRUARY 19, 2007, BE ADOPTED AS CIRCULATED. CARRIED.

REGISTERED PETITIONS AND DELEGATIONS:

None

QUESTION PERIOD FROM THE PUBLIC:

Mayor Krog stated that City Council is interested in hearing from the public on the issues it is dealing with or on any other issue that is of interest to the general public. To ensure that this process is open and does not feel uncomfortable to anyone, he advised that Council has set up some parameters to follow. He requested the gallery that prior to speaking about their issue that they would advise Council of the following:

(cont'd next page)

1. Identify yourself, stating your name and place of residence and the issue you are bringing forward.
2. The subject of your participation should be limited to items of broad public interest, not personal to your property. This is not a forum for complaints. Any complaints will be dealt with by Staff and can be made by calling or attending City Hall or other City department during business hours.
3. Presentations: You must limit your questions and or comments to a maximum of five (5) minutes including questions from Council. This will permit time for all that are present to participate.
4. Council may not make any decisions at this meeting and if Council wishes, the item would be referred to Staff for follow-up and recommendation for Council to consider at a regular meeting of Council.

Jason Harshenin of the Grand Forks Gazette, inquired as to when the air quality team data would be placed on the website. He questioned why the data is not posted on the Ministry of Environment website. In response to the questions, Councillor Moslin explained that it is the City's desire to have the team 2.5 data posted on the website and advised that this Council passed a motion making the offer to the Ministry of Environment that the City would host the data on the City's website, however the Ministry declined the offer because they wanted to review the data prior to it being made public. He further advised that he continues to work with Ministry of Environment Staff and the Boundary Air Quality Committee to improve monitoring data, and to possibly monitor data in another location in the community. Councillor Moslin concluded by stating that council will continue to work towards lobbying the province in this regard. In response to a question from Mr. Harshenin about the time frame, Councillor Moslin stated it could be June before the Ministry is in a position to provide real time data. Councillor Robert stated that this matter is as advanced as it is simply because the City has made the issue of air quality a priority and he went on to compliment the Boundary Air Quality Committee on the work that they have accomplished to date.

OPERATIONAL DISCUSSION & PRESENTATIONS BY STAFF:

RECOMMENDATIONS FOR CONSIDERATION:

a) City Clerk's Report – Proposed Amendments to the OCP and Zoning Bylaws

MOTION: GORDON / HINTER

RESOLVED THAT THE COMMITTEE RECOMMENDS TO COUNCIL THAT THE APPLICATION TO RE-DESIGNATE PROPERTY LEGALLY DESCRIBED AS LOT 1, DL 380, PLAN KAP74754, FROM MULTI-FAMILY RESIDENTIAL TO LOW DENSITY RESIDENTIAL IN THE OFFICIAL COMMUNITY PLAN AND THE APPLICATION TO REZONE PROPERTY LEGALLY DESCRIBED AS LOT 1, DL 380, PLAN KAP74754, FROM R3 (MULTI-FAMILY) TO R1 (SINGLE AND TWO FAMILY) BE PERMITTED TO PROCEED TO PUBLIC HEARING.

CARRIED.

b) City Manager's Report – Weed Management Plan

MOTION: HINTER / SHKRABUIK

RESOLVED THAT THE COMMITTEE RECOMMENDS TO COUNCIL THAT THE CITY CONTINUE TO PROACTIVELY MANAGE WEEDS WITHIN THE EXISTING MOWING SCHEDULE OF EXISTING PROPERTIES AND PARKS.

CARRIED.

Councillor Moslin opposed the motion.

REQUESTS FROM CORRESPONDENCE:

- a) Regional District of Kootenay Boundary – Five Year Financial Plan Exhibit No. 021 – Recreation Program Services Grand Forks and Area D.

MOTION: O'DOHERTY / GORDON

RESOLVED THAT THE COMMITTEE RECOMMENDS TO COUNCIL THAT THE REGIONAL DISTRICT OF KOOTENAY BOUNDARY FIVE-YEAR FINANCIAL PLAN EXHIBIT NO. 021 – RECREATION PROGRAM SERVICES GRAND FORKS AND AREA D, BE REFERRED TO THE RDKB DIRECTOR.

CARRIED.

INFORMATION ITEMS:

None

LATE ITEMS:

None

REPORTS, QUESTIONS AND INQUIRIES FROM MEMBERS OF COUNCIL (VERBAL)

ADJOURNMENT:

MOTION: HINTER

RESOLVED THAT THIS PRIMARY COMMITTEE MEETING BE ADJOURNED AT 7:17 P.M.

CARRIED.

CERTIFIED CORRECT:

MAYOR NEIL KROG

CITY CLERK – LYNNE BURCH

**THE CORPORATION OF THE CITY OF GRAND FORKS
AGENDA – PRIMARY COMMITTEE MEETING**

Monday February 19, 2007

<u>ITEM</u>	<u>SUBJECT MATTER</u>	<u>RECOMMENDATION</u>
1. <u>CALL TO ORDER</u>		Call Meeting to order after the Regular Meeting
2. <u>PRIMARY COMMITTEE MEETING AGENDA</u> -	Agenda for February 19, 2007	Adoption of Agenda
3. <u>REGISTERED PETITIONS AND DELEGATIONS:</u>		
4. <u>QUESTION PERIOD FROM THE PUBLIC</u>	Attendees in the gallery may ask Council questions at this time.	Hear Presentation and refer any issues for further discussion., Hear from the Public
5. <u>OPERATIONAL DISCUSSION & PRESENTATIONS BY STAFF</u> None		
6. <u>RECOMMENDATIONS FOR CONSIDERATION:</u>		
a) City Clerk's Report – Proposed Amendments to the Official Community Plan and the Zoning Bylaw	<ul style="list-style-type: none"> • Outlines a proposal to amend the Official Community Plan by re-designating property on 68th Avenue, between 19th Street and Brycen Place, from Multiple Family Residential to Low Density Residential, and to remove this property from the Multi-Family Development Permit Area. • Outlines a proposal to amend the Zoning Bylaw by rezoning property on 68th Avenue, between 19th Street and Brycen Place, from R3 (Multi-Family) to R1 (Single & Two Family) Residential. 	Committee recommends to Council that the application to re-designate property legally described as Lot 1, DL 380, Plan KAP74754, from Multi-Family Residential to Low Density Residential in the Official Community Plan and the application to rezone property legally described as Lot 1, DL 380, Plan KAP74754, from R3 (Multi-family) to R1 (Single and Two Family) be permitted to proceed to public hearing.
b) City Manager's Report – Weed Management Plan	Weed Management Plan and options for consideration	That the Committee recommends to Council that the City continue to proactively manage weeds within the existing mowing schedule of existing properties and parks.
7. <u>REQUEST FROM CORRESPONDENCE</u>		

- | | | | |
|-----|---|---|--|
| 8. | <u>INFORMATION ITEMS:</u>
a) Regional District of
Kootenay Boundary | Five Year Financial Plan Exhibit No.
021 – Recreation Program Services
Grand Forks and Area “D” | Committee recommends to
Council that the RDKB Five Year
Financial Plan Exhibit No. 021 –
Recreation Program Services
Grand Forks and Area “D” be
referred to the RDKB Director. |
| 9. | <u>LATE ITEMS</u> | | |
| 10. | <u>REPORTS, QUESTIONS AND
INQUIRIES FROM MEMBERS OF
COUNCIL (VERBAL)</u>
a) | | |
| 11. | <u>ADJOURNMENT</u> | Adjournment to Reconvene Regular
Meeting | Adjourn Primary Committee
Meeting and Reconvene Regular
Meeting of Council |

THE CITY OF GRAND FORKS REQUEST FOR PRIMARY COMMITTEE CONSIDERATION

DATE : January 24, 2007

TOPIC : Amendments to the Zoning Bylaw and the OCP

PROPOSAL : To amend the Official Community Plan re-designating property on 68th Avenue from Multi-Family Residential to Low Density Residential and to remove this property from the Multi-Family Development Permit Area, and to amend the Zoning Bylaw for property 68th Avenue rezoning it from Multi-family Residential to Single and Two Family.

PROPOSED BY : Brent and Olive Hummel

SUMMARY:

We are in receipt of an application to amend the Official Community Plan and the Grand Forks Zoning Bylaw by re-designating property on 68th Avenue, between 19th Street and Brycen Place, from Multi-Family Residential to Low Density Residential and to rezone the same property from R3 (Multi-family) to R-1, Single and Two Family. The property in question is surrounded by mix of multi-family and single and two family residential properties. To the west is Brycen Place, a single family residential development, and to the east is a development consisting of 4 Plexes. The applicants have outlined in their application that they feel that by reducing the density of the subject property, it will become more marketable. Attached is a report from the Planning Tech, outlining the specific details of the application.

STAFF RECOMMENDATIONS:

Option 1: That the Primary Committee recommend to Council that direct Staff be directed to draft the appropriate Official Community Plan amendment bylaw, and the zoning amendment bylaw and that these bylaws be permitted to proceed to public hearing.

OPTIONS AND ALTERNATIVES:

Option 1: Direction be given to Staff to draft an Official Community Plan Amendment Bylaw, which would re-designate property on the north side of 68th Avenue between 19th Street and Brycen Place, from Multi-Family to Low Density Residential and remove the subject property from the Multi-Family Development Permit Area. And that further direction be given to draft a Zoning Amendment Bylaw which would rezone the subject property from R-3 Multi-family Residential to R1 Single and Two Family Residential. . This option will allow the proposal of amending the bylaws to accommodate single and two family building lots, to be forwarded to the public hearing process. After hearing presentations at the public hearing, Council may consider proceeding with the amendments.

Option 2: Council declines to permit the proposed amendments to proceed to public hearing.

This option will allow for the status quo. Property described as Lot 1, DL 380, Plan KAP74754, will remain as Multi-Family designated properties suitable for high density development.

BENEFITS, DISADVANTAGES AND NEGATIVE IMPACTS:

Option 1:

This option encourages low density residential development as opposed to multi-family developments. The surrounding properties are a mix of single family residential and multi-family residential. This option would also see the property removed from the Multi-family development permit area.

Option 2: This option will allow for the status quo to remain and the property will remain available for multi-family development.

COSTS AND BUDGET IMPACTS – REVENUE GENERATION:

There are costs involved in any amendment to the Zoning Bylaw and/or Official Community Plan Amendment Bylaw, such as newspaper advertising, and statutory notifications of surrounding property owners. Generally speaking the application fee collected is intended to cover these costs.

LEGISLATIVE IMPACTS, PRECEDENTS, POLICIES:

The ability to amend our existing Zoning Bylaw and or the Official Community Plan comes from the Local Government Act. The Act requires that any Zoning or OCP Amendment Bylaw must be referred to the public (public hearing), and may only be adopted after Council has heard from the public on the matters contained in the bylaw.


Department Head or City Manager
Reviewed by City Manager

THE CORPORATION OF THE CITY OF GRAND FORKS

STAFF MEMORANDUM

To: Lynne Burch, City Clerk
Date: January 23, 2007
From: Kathy LaBossiere, Planning Tech

Hummel Rezoning Application

We have received a zoning and official community plan application for properties legally described as Lot 1, D.L. 380, Plan KAP74754, located on the north side of 68th Avenue between 19th Street and Brycen Place and owned by Brent and Olive Hummel. The applicants wish to rezone the property from the current R3 (Multi-Family) zone to R-1 (Single & Two-Family) zone.

The above-mentioned lot is currently designated as Multi-Family Residential, which would also require an amendment to the OCP to redesignate the property to Low Density Residential and to take it out of the Multi-Family Development Permit Area.

The currently vacant property is 0.460 hectares (just over one acre) in size, and water and sewer services are available from 68th Avenue.

The applicants wish to rezone the properties so as to increase the availability of single and duplex housing in the area. Real estate has indicated a lack of serviced single and two family lots.

If Council decides to proceed with the rezoning the following steps would be required

1. to amend the City of Grand Forks Official Community Plan Bylaw No. 1541, Schedule "B" Land Use map by re-designating the property from Multi-Family Residential to Low Density Residential.
2. to amend the City of Grand Forks Official Community Plan Bylaw No. 1541, Schedule "C", Development Permit Area map by removing the property from the development permit area.
3. to amend the City of Grand Forks Zoning Bylaw No. 1606 by rezoning the property from R-3 (Multi-Family Residential) zone to the R-1 (Single & Two-Family Residential) zone.

Respectfully Submitted:



Kathy LaBossiere
PLANNING TECH

N:planning/zoning/hummel/memo to clerk

The Corporation of the City of Grand Forks

P.O. Box 220
Grand Forks, B.C.
VOH 1H0

7217-4th Street
Telephone (250) 442-8266
Fax (250) 442-8000

**Zoning AND/OR Official Community Plan Amendment
Application**

Application to amend the Zoning Bylaw AND/OR Official Community Plan Bylaw

Zoning OR Official Community Plan Application Fee:



\$1,000.00

Receipt No. _____

Zoning AND Official Community Plan Application Fee:



\$1,200.00

Receipt No. 94207
pd. Jan. 18/

The subject fee is applicable to each request for an amendment to the Zoning or Official Community Plan Bylaw, or to both. Should this request **not** proceed to Public Hearing, one-half (1/2) the fee (\$500.00 or \$600.00) shall be refunded.

Registered Owner of Property to be rezoned:

Brent Wendell Hummel
Olive Mary Hummel

Mailing Address: 10945 North Fork Rd.
Grand Forks B.C.
VOH 1H8

Telephone: 250-442-8384

Full Legal Description of property to be rezoned:

Lot 1, Plan KAP74754, DISTRICT LOT 380, Similkameen
Div of Yale Land District
PID - 025-837-656

Street Address of Property 68TH AVE

Please submit the following information with this application:

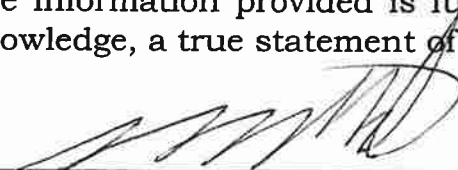
- (i) the legal boundaries and dimensions of the subject property;
- (ii) the location of permanent buildings and structures existing on the property;
- (iii) the location of any proposed access roads, parking, driveways, and any screening, landscaping and fences;
- (iv) the location and nature of any physical or topographic constraints on the property (ie: streams, ravines, marshes, steep slopes etc)

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Upon reviewing your application, the City of Grand Forks may request other, or more detailed information.

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The information provided is full and complete and is, to the best of my knowledge, a true statement of facts relating to this application.



Signature of Owner

Jan 15 2007
Date

=====

AGENT'S AUTHORIZATION

I hereby authorize : _____

(full name, address and telephone number of Agent)

to act on my behalf with regards to this application.

Owner's Signature

The personal information on this form is collected under the authority of the Local Government Act. The information collected will be used to process your application for a Rezoning or Official Community Plan amendment. If you have questions about the collection use and disclosure of this information, contact the "Coordinator City of Grand Forks.

Please outline the provisions of the respective Bylaw that you wish to vary or supplement and give your reasons for making this request:

To rezone from R-3 (Multi-Family) to
R-1 (Single + Two Family) Residential
Multi-Family
Redesignate from ~~Low~~ Density to Low
Density Residential in the OCP.

DECLARATION PURSUANT TO THE WASTE MANAGEMENT ACT

I, Brent Hummel, owner of the subject property described on this application form, hereby declare that the land which is the subject of this application has not to my knowledge been used for industrial or commercial activity as defined in the list of "Industrial Purposes and Activities: (Schedule 2) of the Contaminated Sites Regulation (B.C. Reg. 375/96). I therefore declare that I am not required to submit a Site Profile under Section 26.1 or any other section of the Waste Management Act.


(signature)

Jan 15 2007
(date)

We Brent and Mary Hummel, acquired Lot 1, Plan KAP74754, District Lot 380, Similkameen div of Yale Land District and are asking that the multi family zoning could be decreased to single family and or duplex zoning.

After consulting with contractors and real estate agents we feel that the best to utilize this property for the community of grand forks would be to rezone the above mentioned property into single family and or duplex serviced lots. After research and consultation we have discovered that there are only 3 serviced lots available for building in all of grand forks and that at least one builder has had to turn away client from out of town for lack of serviced lots. In this particular area where we are located there are 5 multi family units from four plexes to apartments all a stones throw away . Within a one block radius there is also 3 undeveloped multi family lots available for sale. The most likely reason that the lots are undeveloped is that there is no need for that high of density in such a small area. Market research would dictate that it would be advantageous to decrease the density on that lot and put some residential housing in the mix so that surrounding property values will be maintained or increased



[illegible]

Appre
Gran

into:
Brian Shanko

**SUBJECT PROPERTY
SIZE**

I, A.F. Hoefstoot,
of the City of Gren
that I was present
the survey represen
survey and plan are
completed on the 2
The plan was comple
filed under No. 72
October

B.C. Land
P.O.

THE CITY OF GRAND FORKS

REQUEST FOR COMMITTEE RECOMMENDATION

DATE : February 13, 2007
TOPIC : Weed Management Plan
PROPOSAL : Staff Recommendation for Consideration and Approval
PROPOSED BY : City Manager

SUMMARY:

In 2006, Boundary Weed Management Coordinator made a presentation to Council relating to management of invasive plants and weeds in the City. Council requested staff to develop a Weed Management Plan and provide options for consideration. Attached is a copy of the Plan and a staff report on costs associated with managing invasive weeds and plants on City properties.

STAFF RECOMMENDATIONS:

Option 1: Continue to proactively manage weed within the existing mowing schedule of existing properties and parks.

OPTIONS AND ALTERNATIVES:

Option 1: Proactively manage weed in existing parks and properties. Under this option, invasive weeds and plants are contained within the existing parks and properties under the current mowing schedule. Invasive weeds are removed from City yards and buildings actively. City owned large tracks of land are not actively managed.

Option 2: Council recommends allocating new funding towards mowing City owned property and roads and alleys, airport at an approximate cost of \$60,700. Under this option an aggressive weed management plan is undertaken including the airport. No spraying is done.

BENEFITS, DISADVANTAGES AND NEGATIVE IMPACTS:

Option 1: The key advantage is that weeds on existing properties and parks are contained and removed. The negative impact is that other areas are left to the wild.

Option 2: The key advantage is allocating sufficient resource each year to manage majority of the weeds however, there is no significant impact when other private areas and large tracks of city owned properties cannot be adequately addressed.

COSTS AND BUDGET IMPACTS – REVENUE GENERATION:

Extra mowing cost is \$40,000 annually on City owned properties, roads and alleys while the extra cost at the airport is \$20,000 annually over five year. Spot spraying with herbicides is \$134,000 annually over 5 years.

LEGISLATIVE IMPACTS, PRECEDENTS, POLICIES:

There is no legislative requirement to undertake the program. Invasive weeds have significant impact on the agriculture of the region. To be successful, the program requires the participation of all property owners in the City and the Regional District. The City's financial commitment would be extensive and might not be affordable by the existing taxpayers.

Over a five-year period, the financial commitment needed is over \$300,000. Provincial and Federal assistance might be required to manage the invasive weed with the City and Electoral Area D.

Department Head or
City Clerk or City Manager

Reviewed by City Manager

City of Grand Forks
Invasive Weed Management Plan

Prepared by:
Barb Stewart
Boundary Weed Program Coordinator

August, 2006

1.0 Introduction

Noxious and alien invasive plants present a growing economic and environmental threat to the resources of the Boundary area. Noxious weeds have impacted the intensive and extensive (range) agriculture industries in our area. They are considered one of the most serious threats to biodiversity facing us today. They pose a serious threat to rare and endangered species as well. These invaders are threatening the ecological balance and biodiversity of the province due to their aggressive and destructive nature.

Hoary alyssum (*Berteroa incana*) has become a huge problem in the area and is directly impacting the agriculture industry and further spread will result in negative impacts to native plant communities, biodiversity and wildlife habitat. The largest impacts so far have been on horses (poisonings) and on hay producers who have lost export markets and experienced up to 50% reduction in market prices because of the presence of this weed. Hoary alyssum is designated regional noxious within the Regional District of Kootenay Boundary so it is the responsibility on the land owner or manager to control it.

Management of Hoary Alyssum by other land managers surrounding the city of Grand Fork have been elevated to a level that will reduce impacts on the agriculture industry and prevent spread to natural areas that do not currently have this weed. It will take many years to get effective control of this weed which has been neglected for years; however, it is essential that this weed be contained and controlled. Addressing noxious and invasive weed problems now through effective management will reduce future weed problems and help protect our environmental, economic and social values from further degradation.

This plan covers the area within the municipal boundaries of the City of Grand Forks and outlines goals, objectives and strategies that will be implemented to address invasive plants within the city.

2.0 Goals and Objectives

Goal 1. To alter habitat to maintain an attractive low maintenance plant community free of invasive plants on all city roads and properties over the next five years.

Objective 1. To establish an annual three pass mowing system for all roads to prevent further spread of invasive plants on roadsides.

This will reduce weed spread and make the roadways look well kept. This will also set an example and convey the message to residents that the city is addressing invasive plant problems. As desirable plants are established on weedy sites through objective 2, the amount of mowing required will be reduced.

Objective 2. To remove invasive plants and over seed on 20% of small problem areas per year.

Strategy: Initial focus would be on high visibility areas near downtown and agriculture interface areas with expansion out each year to other small problem areas. The sites would be monitored to ensure the treatment activities actually

reduced invasive plant populations and are successful in establishing cover of desirable low maintenance plants. Activities could range from pulling and seeding grass all the way to ornamental plantings and irrigation. Specific site prescriptions will be developed by Parks staff.

Objective 3. To remove invasive plants from the airport and other large tracts of city owned land over a period of 5 years.

Strategy: During year 1 the priority should focus on control of Hoary Alyssum on the airport and reservoir properties. Plans are already in place for reseeding around the reservoir after construction fall 2006. During year two, year one work would be monitored and maintained year and then work would begin on other large lots including the motor cross property. During years 3-5 all previous work should be monitored and maintained and expand into any other remaining problem areas. For the airport activities could include hand pulling and reseeding on lightly infested sites to spot treatment with herbicides for heavily infested sites (excluding the reservoir area).

The results of implementing these strategies will not only control noxious weeds, it will increase in aesthetics of the community and reduce the number of complaints that city staff have to deal with. Dealing with complaints takes a lot of resources that should be used for regular operational maintenance activities. The amount of mowing required will decrease over time as desirable plant communities are established Goal 1. Objective 2) and as land owners take over maintenance of boulevards (Goal 2. Objective 3.)

Goal 2. To reduce future invasive plant problems on city owned property.

Objective 1. To implement prevention and mitigation strategies during all regular maintenance activities to prevent the establishment of new noxious or invasive plants onto city owned property.

Strategy: Review current management practices and modify as needed to incorporate prevention and mitigation strategies into all applicable activities conducted by city works staff. A list of prevention and mitigation strategies is attached.

Objective 2. To establish an early detection and rapid response system for new invasive plant species.

Strategy: Train key city works staff on recognition of new invaders and annually monitoring all roads and city owned lots to identify new invasive plants. If any new invaders are found then treatment would be organised immediately to stop all seed production. New invader sites would be monitored for re-growth and follow-up treatments done as needed.

Prevention and early detection are very low cost activities that can be done to reduce the scope of future invasive plant impacts and resource needs to address them.

Goal 3. To establish an ongoing education program on invasive plants to make residents aware of the impacts, the benefits of control and what they can do.

Objective 1. To educate residents through newsletters and mailings about the impacts of invasive plants, how to recognise them and how they can control them on their own property.

Strategy: Include invasive plant information in at least three mailings per year.

Objective 2. To make management information available to residents by providing brochures and fact sheets on control at the city hall for residents to pick up.

The Boundary Weed Management Committee will supply copies of brochures and fact sheets. The city would provide space to display the materials.

Objective 3. Establish a "Community Enhancement Program" to improve aesthetics of neighbourhoods to encourage residents to control invasive plants on boulevards adjacent to their property.

Controlling invasive plants would be one component, but the enhancement program should include other activities that will improve the aesthetics of the neighbourhood and foster a sense of pride in the community. Initially the program could focus on boulevard improvements. Drought resistant low maintenance grass seed could be given to residents to plant on the boulevard if they agree to water and mow the boulevard next to property. It could be expanded to involve competitions for the biggest improvement, boulevard tree plantings where the trees are supplied if the residents in a block agree to water them in for the first few years, or other activities.

The end result of these activities will be an aesthetically pleasing neighbourhood that residents can be proud of. As low maintenance vegetation is established on boulevards, the annual costs to maintain areas will slowly decline. The improved aesthetics will increase quality of life and property values.

3.0 Implementation

This plan will be implemented by City Works as adopted by City Council and the goals and objectives will be incorporated into annual budgets and work schedules.

Ross- what should this say?????

4.0 Evaluation

This plan will be evaluated annually to assess progress towards objectives.

Evaluation would have three levels:

1. Assess if the activities planned each year were completed as outlined in the work schedule. This would be done by Parks staff in conjunction with Works Coordinator.
2. Assess if the operational treatment activities conducted actually reduced the weed density and occurrence. This would be done by Parks staff and the Boundary Weed Program Coordinator.

3. Assess whether there has been an effective use of city resources. This would be done by the Works Coordinator.

After the evaluation is complete, the plan and work schedule for the following year will be modified as needed to achieve an effective and efficient program.

Weed Management Plan

Under the goals and objectives of Weed Management Plan.

Objective 1. To establish a 3 pass mowing system which would only address the shoulder of the road and the remaining four to five meters would need to be dealt with by either manual control or spraying herbicides and then over seeding the areas with natural grasses.

Objective 2. Remove invasive plants and over seed on 20% of the small areas per year with natural grasses.

Objective 3. To remove invasive plants from the airport and other large tracks of City owned land over a five-year period

Option 1

City Owned Property and Roads and Alleys:

- Would require 2 additional mowing per season along our roadways at a cost of \$26,400.00 annually
- This would require an additional student for 15 to 18 weeks per season at an annual cost of \$12,000.00
- Materials and supplies for over seeding of approximately \$1600.00

The extra new cost for weed management would approximately **\$40,000.00** annually.

Airport:

- Would require spot spraying at a cost of \$16,000.00
- A student to do some manual weed eating and over seeding at a cost of \$2400.00
- Materials and supplies for over seeding of approximately \$300.00
- Additional mowing with the flail mower at a cost of \$2000.00

The extra new cost for weed management would approximately **\$20,700.00** annually.

The Cost for mowing and manual weed control would be \$ 60,700.00 annually for a five-year period.

Option 2

City Owned Property and Roads and Alleys with spot spraying of Herbicides:

- | | |
|--|----------|
| • City Owned property west of Boundary Drive | \$ 9,000 |
| • City works Yard, Lagoon and Marlex area (school bus garage) | \$20,000 |
| • Base of Observation Mountain | \$ 9,000 |
| • Land north and south of Valley Heights
DL 494, DL679, DL1623 & DL 493 | \$23,000 |
| • Road right of ways and lanes within the City | \$73,000 |

The Cost for Herbicide weed control would be \$ 134,000.00 annually for a three to five-year period. The regional district needs to be part of an overall program with the city in order for the program to be affective.



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO 021
RECREATION PROGRAM SERVICES - GRAND FORKS & AREA 'D'

REVENUE	PAGE	2005			2006		(OVER) UNDER	2007		Increase(Decrease) Between 2006 ACTUAL and 2007 BUDGET		2008		2009		2010		2011	
		ACTUAL	BUDGET	ACTUAL	ACTUAL	UNDER		BUDGET	\$	%		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Property Tax Requisition	2	233,036	243,690	243,690	(0)			255,685	11,995	4.92		254,581	263,787	267,135	264,794				
Federal Grant in Lieu	3	1,617	1,500	35	1,465			0	(35)	(100.00)		0	0	0	0				
11 400 700 Adult Programs	4	11,268	16,038	16,038	(38)			16,000	(38)	(0.24)		16,240	16,565	16,979	17,234				
11 400 701 Youth Programs	5	43,045	35,500	29,221	6,279			35,500	6,279	21.49		36,033	36,753	37,672	38,237				
11 400 509 Advertising	6	0	0	0	0			0	0	0.00		0	0	0	0				
11 400 702 Fitness Programs	7	0	0	0	0			0	0	0.00		0	0	0	0				
11 590 159 Miscellaneous Revenue	8	3,000	3,200	3,569	(369)			0	(3,569)	(100.00)		0	0	0	0				
11 590 163 Christina Lake Contract	9	16,240	22,100	22,100	0			22,542	442	2.00		22,542	22,542	22,542	22,542				
11 921 205 Equipment Replacement Reserve	10	5,000	0	0	0			0	0	0.00		0	0	0	0				
11 911 100 Previous Year's Surplus	11	0	0	0	0			0	0	0.00		0	0	0	0				
Total Revenue		313,206	321,990	314,653	7,337			329,727	15,074	4.79		329,396	339,647	344,328	342,806				
EXPENDITURES																			
12 714 111 Salaries & Benefits	12	32,421	33,844	34,012	(168)			36,157	2,145	6.31		36,881	37,618	38,371	38,946				
12 714 123 Wages - Administration	13	58,749	59,536	59,790	(254)			60,713	923	1.54		59,977	61,177	62,400	63,336				
12 714 125 Aquatic Instructor Wages	14	140,452	143,198	143,198	(0)			155,627	12,429	8.68		156,053	159,174	162,357	164,793				
12 714 190 Contract Instructor Wages	15	18,099	18,000	11,796	6,204			14,000	2,204	18.88		14,280	14,566	14,930	15,154				
Total Wages & Salaries		249,721	254,579	248,796	5,783			266,498	17,702	7.12		267,190	272,534	278,058	282,228				
12 714 213 Telephone & Communications	16	7,367	6,000	6,542	(542)			6,500	(42)	(0.64)		5,000	5,000	5,000	5,000				
12 714 221 Advertising	17	4,037	6,000	6,925	(925)			7,000	75	1.08		6,395	6,522	6,685	6,786				
12 714 230 Board Fee	18	8,040	8,196	8,196	0			8,364	168	2.05		8,489	8,659	8,876	9,009				
12 714 233 Contracted Services	19	0	1,450	0	1,450			0	0	0.00		1,505	1,535	1,574	1,597				
12 714 234 Staff Training & Education	20	5,019	7,200	7,341	(141)			7,200	(141)	(1.92)		5,000	5,100	5,228	5,306				
12 714 239 Management Information Systems	21	7,559	6,950	5,874	1,076			6,000	126	2.15		6,090	6,212	6,367	6,463				
12 714 240 Membership & Ref Material	22	376	650	401	249			500	99	24.69		508	518	531	539				
12 714 241 Rec Commission Expense	23	480	400	321	79			400	79	24.61		406	414	424	431				
12 714 247 Safety Equipment	24	0	0	0	0			0	0	0.00		0	0	0	0				
12 714 251 Office Supplies	25	12,313	5,000	4,720	280			5,000	280	5.93		5,075	5,177	5,306	5,386				
12 714 253 Vehicle Operating	26	1,635	2,000	2,126	(126)			3,485	1,359	63.92		3,537	3,608	3,698	3,754				
12 714 296 Program Supplies	27	11,122	8,000	8,775	(775)			8,250	(525)	(5.98)		8,374	8,541	8,755	8,886				
12 714 610 Capital	28	0	0	0	0			0	0	0.00		0	0	0	0				
12 714 612 Equipment Replacement	29	5,534	2,077	2,051	26			9,077	7,026	342.56		11,277	15,277	13,277	6,873				
12 714 741 Contribution to Reserve	30	524	550	550	0			550	0	0.00		550	550	550	550				
12 714 990 Previous Year's Deficit	31	12,417	12,938	12,938	0			903	(12,035)	(93.02)		0	0	0	0				
Total Expenditures		326,144	321,990	315,556	6,434			329,727	14,171	4.49		329,396	339,647	344,328	342,806				
Surplus(Deficit)		(12,938)		(903)															



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN
EXHIBIT NO 040
GRAND FORKS AQUATIC CENTRE

	PAGE	2005 ACTUAL	2006 BUDGET	2006 ACTUAL	(OVER) UNDER	2007 BUDGET	Increase(Decrease) Between 2006 ACTUAL and 2007 BUDGET \$	%
REVENUE								
11 210 100 Property Tax Requisition	2	392,726	378,402	378,402	(0)	365,277	(13,125)	(3.47)
11 210 501 Federal Grant in Lieu	3	2,599	2,500	63	2,437	2,500	2,437	3,868.25
11 400 501 Admissions Aquatic Centre	4	104,856	103,000	100,894	2,106	103,000	2,106	2.09
11 400 753 Facility Rental Aquatic Centre	5	19,853	19,300	19,206	94	19,300	94	0.49
11 400 757 Retail Sales Aquatic Centre	6	10,990	11,225	10,666	559	11,225	559	5.24
11 921 205 Equipment Replace. Reserve	7	0	0	0	0	0	0	0.00
11 590 159 Miscellaneous Revenue	8	2,951	2,035	588	1,447	0	(588)	(100.00)
11 911 100 Previous Year's Surplus	9	0	5,336	5,336	0	15,738	10,402	194.94
Total Revenue		533,975	521,798	515,155	6,643	517,040	1,885	0.37
EXPENDITURE								
12 713 111 Salaries & Benefits	10	12,158	12,692	12,754	(62)	13,559	805	6.31
12 713 121 Wages Full-Time	11	149,642	175,114	198,926	(23,812)	206,647	7,721	3.88
12 713 123 Wages - Administration	12	12,799	14,111	13,390	721	14,390	1,000	7.47
12 713 124 Wages Part-time	13	88,649	70,716	39,114	31,602	47,794	8,680	22.19
Total Wages & Salaries		263,238	272,633	264,184	8,449	282,390	18,206	6.89
12 713 230 Board Fee	14	8,040	8,196	8,196	0	8,364	168	2.05
12 713 233 Contracted Services	15	10,425	10,000	9,552	448	18,000	8,448	88.44
12 713 237 Insurance	16	5,749	6,248	5,023	1,225	6,510	1,487	29.60
12 713 247 Safety Equipment	17	319	2,000	307	1,693	2,000	1,693	551.47
12 713 252 Building Maintenance	18	37,445	29,000	23,509	5,491	36,955	13,446	57.20
12 713 270 Janitorial Supplies	19	1,599	1,500	1,478	22	1,500	22	1.49
12 713 520 Pool Chemicals	20	5,955	7,500	4,942	2,558	7,500	2,558	51.76
12 713 530 Retail Supplies	21	2,213	3,000	2,662	338	3,000	338	12.70
12 713 541 Clothing Allowance	22	2,310	2,000	1,217	783	2,000	783	64.34
12 713 551 Utilities - Water & Sewer	23	9,502	12,000	7,143	4,857	8,200	1,057	14.80
12 713 552 Utilities - Fuel	24	54,001	40,000	52,301	(12,301)	40,000	(12,301)	(23.52)
12 713 553 Utilities - Electricity	25	47,702	44,000	30,869	13,131	33,000	2,131	6.90
12 713 559 Utilities - Refuse	26	507	850	713	137	850	137	19.21
12 713 606 Grounds Maintenance	27	437	500	294	206	500	206	70.07
12 713 610 Capital	28	0	49,000	54,745	(5,745)	30,000	(24,745)	(45.20)
12 713 612 Equipment Replacement	29	6,876	8,166	7,077	1,089	11,066	3,989	56.37
12 713 741 Contribution to Reserve	30	30,197	25,205	25,205	0	25,205	0	0.00
12 713 999 Contingency	31	0	0	0	0	0	0	0.00
12 713 990 Previous Year's Deficit	32	42,124	0	0	0	0	0	0.00
Total Expenditure		528,639	521,798	499,417	22,381	517,040	17,623	3.53
Surplus(Deficit)		5,336		15,738				

PAGE	2005	2006	2006	2006	(OVER)	2007	Increase(Decrease)		2008	2009	2010	2011
							Between 2006 ACTUAL and 2007 BUDGET					
	ACTUAL	BUDGET	ACTUAL	UNDER		BUDGET	\$	%	BUDGET	BUDGET	BUDGET	BUDGET
REVENUE												
Property Tax Requisition	295,422	368,259	368,259	(0)		330,756	(37,503)	(10.18)	354,781	356,529	363,858	368,366
Federal Grant in Lieu	2,280	2,000	41	1,959		0	(41)	(100.00)	4,500	4,500	4,500	4,500
Admissions Arena	12,493	12,950	10,940	2,010		11,450	510	4.66	11,622	11,854	12,151	12,333
Facility Rental Arena	94,715	97,050	99,381	(2,331)		101,500	2,119	2.13	103,023	105,083	107,710	109,326
Miscellaneous Revenue	0	0	1,597	(1,597)		0	(1,597)	(100.00)	0	0	0	0
Previous Year's Surplus	22,007	0	0	0		57,741	57,741	0.00	0	0	0	0
Equipment Replace. Reserve	0	0	0	0		0	0	0.00	0	0	0	0
Total Revenue	426,897	480,259	480,218	41		501,447	21,229	4.42	473,926	477,967	488,219	494,524
EXPENDITURE												
Salaries - Full Time	36,357	38,075	38,982	(907)		40,677	1,695	4.35	41,491	42,320	43,378	44,029
Wages - Full Time	134,506	132,499	135,094	(2,595)		137,922	2,828	2.09	140,680	143,494	147,081	149,288
Wages - Administration	36,051	39,915	38,017	1,898		40,704	2,687	7.07	40,211	41,015	42,040	42,671
Wages - Part Time	6,889	6,000	9,511	(3,511)		9,000	(511)	(5.37)	9,180	9,364	9,598	9,742
Total Wages & Salaries	213,813	216,489	221,604	(5,115)		228,303	6,899	3.02	231,562	236,193	242,098	245,729
Radio Licence	0	0	0	0		0	0	0.00	0	0	0	0
Board Fee	8,040	8,196	8,196	0		8,364	168	2.05	8,489	8,659	8,876	9,009
Contracted Services	8,179	11,000	10,736	264		13,000	2,264	21.09	13,195	13,459	13,795	14,002
Insurance	7,529	7,301	7,301	0		8,310	1,009	13.82	8,603	8,818	9,035	9,251
Safety Equipment	975	2,500	1,910	590		2,500	590	30.89	2,538	2,588	2,653	2,693
Building Maintenance	29,122	40,000	25,954	14,046		38,800	12,846	49.50	24,300	20,706	21,224	21,542
Janitorial Supplies	4,722	5,000	4,766	234		5,000	234	4.91	5,075	5,177	5,306	5,386
Utilities - Water & Sewer	32,480	33,000	31,832	1,168		33,000	1,168	3.67	33,495	34,165	35,019	35,544
Utilities - Fuel	10,453	10,000	10,707	(707)		10,000	(707)	(6.60)	10,150	10,353	10,612	10,771
Utilities - Electricity	59,488	59,000	48,287	10,713		50,000	1,713	3.55	50,750	51,765	53,059	53,855
Utilities - Refuse	994	1,000	871	129		1,000	129	14.81	1,015	1,035	1,061	1,077
Grounds Maintenance	2,716	4,000	3,474	526		4,000	526	15.14	4,080	4,141	4,245	4,308
Capital	0	0	0	30,000		58,250	58,250	0.00	42,250	42,250	42,250	42,250
Equipment Replacement	19,262	2,500	0	2,500		2,500	2,500	0.00	0	0	0	0
Zamboni Operation	4,966	6,300	7,828	(1,528)		6,300	(1,528)	(19.52)	6,395	6,522		